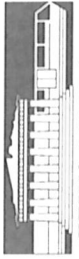


TOTAL PRE-ESTIMATED FEE: 27.255.690,00 (VAT excluded)
33.797.055,60 (VAT included)

PRE-ESTIMATED FEE DOCUMENT



ΑΤΤΙΚΟ ΜΕΤΡΟ Α.Ε.

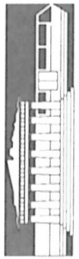
TECHNICAL CONSULTANT SERVICES FOR ΑΤΤΙΚΟ ΜΕΤΡΟ S.A. PROJECTS IN THESSALONIKI

RFP-434/23

A.Σ. 189830

PRE-ESTIMATED FEE

CODE	POSITION	PR.LIST ITEM	GEN. EXPERIENCE	No.OF PERSONS	NUMBER OF MAN-MONTHS	UNIT PRICE PER MAN-MONTH EURO	PRE-ESTIMATED FEE EURO
Group K1							
1.1	1.1	Head of the Consultant - Coordinator	A.T.1	1	60,00	12.474,00	748.440,00
1.2	1.2	Quality Engineer	A.T.1	1	60,00	12.474,00	748.440,00
1.3	1.3	Civil Engineer - Construction	A.T.1	1	60,00	12.474,00	748.440,00
1.4	1.4	Electrical Engineer - Installation, Testing and Commissioning	A.T.1	1	60,00	12.474,00	748.440,00
1.5	1.5	Contract Engineer	A.T.1	1	60,00	12.474,00	748.440,00
1.6	1.6	Costing Engineer	A.T.1	1	60,00	12.474,00	748.440,00
1.7	1.7	Engineer - SCADA	A.T.1	1	60,00	12.474,00	748.440,00
1.8	1.8	Trackwork Engineer	A.T.1	1	60,00	12.474,00	748.440,00
1.9	1.9	Engineer - Power Supply	A.T.1	1	60,00	12.474,00	748.440,00
1.10	1.10	Engineer - Ventilation	A.T.1	1	60,00	12.474,00	748.440,00
1.11	1.11	Engineer - Signalling	A.T.1	1	60,00	12.474,00	748.440,00
1.12	1.12	Engineer - Telecommunication and Low Voltage	A.T.1	1	60,00	12.474,00	748.440,00
1.13	1.13	Engineer - Telecommunication and Low Voltage	A.T.1	1	60,00	12.474,00	748.440,00
1.14	1.14	Engineer - Rolling Stock	A.T.1	1	60,00	12.474,00	748.440,00
1.15	1.15	Engineer - Operation	A.T.1	1	60,00	12.474,00	748.440,00
				15	900,00		11.226.600,00



ΑΤΤΙΚΟ ΜΕΤΡΟ Α.Ε.

Group K2						
2.1	2.1.1	Civil Engineer - Construction	A.T.1	1	50,00	12.474,00
	2.1.2		A.T.1	1	50,00	12.474,00
	2.1.3		A.T.1	1	50,00	12.474,00
2.2	2.2.1	Architect Engineer	A.T.1	1	50,00	12.474,00
	2.2.2		A.T.1	1	50,00	12.474,00
2.3	2.3.1	Topographer Engineer	A.T.1	1	50,00	12.474,00
	2.3.2	Topographer Engineer	A.T.1	1	50,00	12.474,00
2.4	2.4	Civil Engineer - Structural Designs	A.T.1	1	50,00	12.474,00
2.5	2.5	Civil Engineer - Geotechnical Studies	A.T.1	1	50,00	12.474,00
	2.6.1		A.T.1	1	50,00	12.474,00
2.6	2.6.2	E/M Engineer - Construction	A.T.1	1	50,00	12.474,00
	2.6.3		A.T.1	1	50,00	12.474,00
	2.6.4		A.T.1	1	50,00	12.474,00
	2.6.5		A.T.1	1	50,00	12.474,00
	2.7.1		A.T.1	1	50,00	12.474,00
2.7	2.7.2	Contracts Engineer	A.T.1	1	50,00	12.474,00
	2.8	Costing Engineer - Civil Engineer	A.T.1	1	50,00	12.474,00
2.9	2.9	Costing Engineer - E/M Engineer	A.T.1	1	50,00	12.474,00
2.10	2.10	Quality Engineer	A.T.1	1	50,00	12.474,00
2.11	2.11	Transport Engineer	A.T.1	1	50,00	12.474,00
				20	1.000,00	12.474.000,00
TOTAL PRE-ESTIMATED FEE :						23.700.600,00
CONTINGENCIES 15%						3.555.090,00
TOTAL PRE-ESTIMATED FEE (VAT excluded) :						27.255.690,00
VAT (24%) :						6.541.365,60
TOTAL PRE-ESTIMATED FEE (VAT included) :						33.797.055,60

SERVICE'S PRICE LIST

GENERAL TERMS

The general provisions of Section A' of the Regulations about Pre-estimated Fees for Designs and the provision of Technical and other equivalent Scientific Services are applicable, according to L. 4412/2016 which was approved via Resolution ΔΝΣγ/32129/ΦΝ 466/16.5.2017 – ΦΕΚ Β' 2519/20.7.2017.

The prices of this Price List have been re-adjusted, as compared to the prices of Regulations about Fees and Services, taking into consideration the price of coefficient $\tau\kappa=1.260$ for year 2022, as per circular Δ11/104190/06-04-2022 of the Department of Public Procurement Tenders (Δ11) of the Ministry of Infrastructures and Transport.

The personnel categories, the required specialized experience, the duties, the allocation of the personnel and the number of man-months are detailed in the Invitation to Tender, the Conditions of Contract and in the present Pre-estimated Fee Document.

PRICE LIST ITEMS

A.T.1: Fee for Scientists with experience from 10 to 20 years (ΓΕΝ 4B)

The pre-estimated fee in EURO for the provision of engineering or other type of independent services that do not concern the preparation of designs compensated on the basis of special provisions of this document shall be calculated depending on the employment time period per day or day-count fraction.

APPLICATION FORMULA : **Scientist possessing experience from 10 to 20 years = $450 * \tau\kappa$**

* Where $\tau\kappa$ for 2022 = 1,260

* In line with § 3 item ΓΕΝ.4B the compensation for a man-month is equal to the compensation for 22 man-days.

Application price :	$450*1,260*22=$	12.474,00 € / Man-month
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