



PAYROLL EXPENSES IN THE LAST FIVE YEARS

Amounts in €

	2009	2010	2011	2012	Estimated for 2013
TOTAL GROSS REMUNERATION	23,903,997.56	18,926,159.38	14,872,812.37	14,340,140.03	10,590,000.00
<i>Overall gross remuneration reduction</i>		→	55.70%	←	
EMPLOYER'S SOCIAL SECURITY CONTRIBUTIONS	4,482,195.85	3,797,826.97	3,288.129.54	3,235,726.62	2,680,000.00
GRAND TOTAL	28,386,193.41	22,723,986.35	18,160,941.91	17,575,866.65	13,270,000.00